

CHIEF EXECUTIVE

| Service | 2008/09 ACTUAL £ | 2009/10 ESTIMATE £ | 2009/10 PROBABLE £ | 2010/11 ESTIMATE £ |
|---|------------------------|--------------------------|--------------------------|--------------------------|
| SUMMARY OF CHIEF EXECUTIVE ESTIMATES | | | | |
| CE1 Chief Executive & Corp Support Team | 317,550 | 306,190 | 297,970 | 304,840 |
| CE2 Strategic Direction | 399,012 | 456,500 | 453,380 | 451,460 |
| NET EXPENDITURE | <u>716,562</u> | <u>762,690</u> | <u>751,350</u> | <u>756,300</u> |